

	2019	2018
OPERATING REVENUES		
Student tuition and fees	61,563,458	\$ 58,684,545
Less scholarship allowances	(3,962,177)	(4,129,272)
Net student tuition and fees	57,601,281	54,555,273
Federal appropriations	-	-
Federal grants and contracts	42,390,800	36,008,851
State and local grants and contracts	13,428,965	11,575,907
Nongovernmental grants and contracts	378,213,345	360,013,611
Sales and services of educational departments	9,143,696	8,145,866
Hospital income	-	-
Auxiliary enterprise revenues (including revenues pledged to secure debt)	7,636,120	8,425,438
Less scholarship allowances	-	-
Net auxiliary revenues	7,636,120	8,425,438
Other operating revenues	1,570,374	2,169,260
Total operating revenues	509,984,581	480,894,206
OPERATING EXPENSES		
Educational and general:		
Instruction	219,800,281	196,713,129
Research	38,569,479	35,759,542
Public service	205,700,428	200,926,708
Academic support	22,131,835	20,172,192
Student services	6,519,714	6,653,079
Institutional support	35,587,758	34,862,102
Operation and maintenance of plant	40,264,482	39,347,348
Scholarships and fellowships	2,811,085	2,747,285
Auxiliary enterprises	6,772,004	7,992,942
Hospital	-	-
Total operating expenses	578,157,066	545,174,327
OPERATING INCOME (LOSS)	(68,172,485)	(64,280,121)
NONOPERATING REVENUES (EXPENSES)		
State appropriations	82,043,839	82,568,514.00
Gifts	1,868,881	1,798,340
Federal nonoperating revenues (expenses)	2,057,386	2,795,986
Net investment income	4,572,503	4,115,790
Interest expense	(487,048)	(504,698)
Other nonoperating revenues (expenses)	972,572	3,356,745
Net nonoperating revenues (expenses)	91,028,133	94,130,677
INCOME (LOSS) BEFORE OTHER REVENUES, EXPENSES, GAINS, AND LOSSES	22,855,648	29,850,556
Capital appropriations	454,354	13,094,151
Capital gifts and grants	116,184	65,120
Additions to permanent endowments	840,000	840,000
Other additions, net	8,335	-
Transfer to/from other LSU campuses	-	-
CHANGE IN NET POSITION	24,274,521	43,849,827
Net position at beginning of year, restated	(76,425,497)	(120,070,523)
Net position at end of year	(52,150,976)	\$ (76,220,696)